



HPOA 2021 BUDGET

FY2020 end balance (- \$5,000 Reserve Account)	\$ 11,890
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<u>FY 2021 Dues (\$210.00/annum) x 52</u>	\$ 10,920
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Anticipated Operational FY 2021 Budget Expenses

HOA Consulting/Mgmt Firm	\$ 1,800	
Woodmoor Public Safety	\$ 7,500	
HPOA Board Insurance	\$ 972	
Gen Admin (paper, supplies, printing)	\$ 200	
Website Creation	\$ 300	
NEPCO Annual Membership	\$ 30	
PO Box	\$ 80	
<u>Secretary of State</u>	<u>\$ 20</u>	
	\$10,902	(\$ 10,902)

Balance carried forward from 2020	\$11,890
Expected Income for 2021	\$10,920
Expected expenses for 2021	\$(10,902)

Anticipated balance at end of 2021	\$11,908
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Assets

HPOA Reserve Account	\$ 5,000
Expected FY21 Operational Acct	11,908
Total (for end of 2021)	\$ 16,908